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Executive Registry

7-2506

PRC No. DD/I 64-56

AUG 1 1955

MEMORANDUM FOR: Project Review Committee

SUBJECT:

Project for Housing and Expansion of Operations

25X1A7b

25X1A7b

The subject project is transmitted for the consideration of the Committee at the earliest practicable meeting. Housing is becoming increasingly difficult to find and the present housing arrangements are tenuously held.

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Deputy Director (Intelligence)

25X1A9a

CONCURRENCE:

Chief, FB Division

Ading Director of Logistics

25X1A6a

ports may be available for purebase at approximately \$15,000. They would provide minimum accommodation for the one married and two bachelor officers of the station. Shile I am reluctant to see any substantial sum of money invested in the real real to be continued. I, therefore, recommend approval of this pursiage with the understanding that the mathematical productions involving the least outlay of manny shall be employed and the housing shall be

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#### PROJECT OUTLINE

11 July 1955

Project Cryptonym or Subject: Provision of Housing and Expansion of Operational Facilities.

Sub-Project Cryptomym or Mdentification: NA

Amendment No.: NA

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Originating Office: Office of Operations

a. Office Head:

Ext. 772

b. Division Chief

Ext. 2927

c. Case Officer:

Ext. 2927

Target Area:

Type of Project: Collection and PP/Support

Financial Mechanism: Vouchered funds, direct expenditure and procurement.

Funds Requested: \$66,500. FY '56, vouchered.

Current Status: Operation approved 26 January 1951 by DCI.

Additional PP/Support activity approved 3 October 1953 by Acting Deputy Director (Administration) as concurred in by the DD(1) and DD(P).

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**Next 1 Page(s) In Document Exempt** 

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5. OFERATIONAL OUTLINE: NA

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6. SECURITY:



e. Operational Security: M.

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d. Risks

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- e. Personnel Disposal: Only in the event of a disaster or emergency could the disposal of personnel become a problem and this would be from a logistics standpoint rather than from security.
- f. Disaster Plan: covered by the same disaster plan as are other U.S. activities

7. COORDINATION:

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- a. Relation to other Projects: NA
- b. Significance within over-all program in area: It would appear that this project proposes action in harmony with and needed by clandestine Agency activities and other U. S. Government activities

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- c. Extent of Coordination:
  - (1) CIA: FE/Div General
    LO Real estate and construction
    Senior Rep. Operational need

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- (2) Other Agencies:
  - Operational need
     Operational need and administrative support
- (3) Extra-government organisations and foreign governments: MA

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#### 8. CONTROL:

- a. Nature of: Normal contractual and fixed controls.
- b. Administrative Plan: NA
- c. Reports: Usual financial reports.

#### 9. BUDGET DATA:

- a. Total over-all CIA funds required for Fiscal year 1956, \$66,500. (breakdown attached, Tab B)
- b. Availability of CIA funds required: FY '56 Operating Budget as submitted provided \$51,000 for purchase of housing, equipment and native salaries. Balance of \$15,500 will be new funds.
- c. Mon-CIA Funds: NA

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25X1C4a

25X1C4e

d. Foreign Currency: Funds provided must be in dollars which



f. Financial History: Average operating cost per year - \$59,0€0 for last two years.

25X1A

g. Future Requirements: Estimated \$64,000 per year for entire

#### 10. SUPPORT DATA:

- a. Total CIA Personnel:
  - 1 05-12, Intelligence Officer
  - 1 GS-11, Intelligence Officer
  - 1 66-11, Information and Editorial Specialist

3 total

All presently on duty

### b. Material:

(1) Three one or two Bolloom strattments or houses as

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available for purchase or lease.

- (2) Equipment: See Tab B.
- e. Communications: No additional communications are required.
- d. Other CIA Support: None.

25X1C4a

11. GENERAL CONSIDERATIONS:

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- a. Current Status: operating but this project is required to keep it so.
- b. Commitments: None.
- c. Effectiveness: Statements of operating officials in the field lead to the conclusion that the operation is effective.

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- d. Anticipated Results: It is expected that more and better information will be available to headquarters and to U. S. activities
- e. Evaluation: By beadquarters limited with intelligence producing offices and by field limited with interested activities, evaluation will be kept current.
- f. Policy Questions: NA
- g. Congress: NA
- h. Extra-Agency Action: NA
- i. Proprietary Considerations: NA
- j. Special Considerations: NA
- k. Liquidation: If liquidation is necessary it will probably be as a result of an emergency and there will be little or no recovery from property or of equipment.

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